

## 602.0 Agriculture Department

IT Plan Version: B 3

### Goals and Objectives

<b>Goal: 1</b>	Ethernet		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>
	1 Switched to Ethernet from Token-ring. This is part of ITD's plan to have the tower all on Ethernet.	97-99	Completed in August, 1998.
<b>Goal: 2</b>	Novell Network		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>
	1 Upgrade from Netware 3.12 to version 5.0.	97-99	Completed in June, 1999.
<b>Goal: 3</b>	MS Office 97 Professional		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>
	1 Moved everyone to MS Office 97 Professional for day-to-day activities. This also puts everyone on the same version.	97-99	Completed in 1998.
<b>Goal: 4</b>	Replacement of 1/2 of computers.		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>
	1 Replaced 1/2 of the computers in our agency with Pentiums as the replacement cycle indicates. Half of cost will be an enhancement in SIBR 01-03.	Ongoing	Completed 1/2 in the 97-99 biennium and will continue this replacement process in future biennia. There is a \$30,000 budget enhancement in SIBR for 01-03 for more equipment money.
<b>Goal: 5</b>	E-Mail.		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>
	1 Switched to MS Exchange/Outlook from Lotus CCMail. This is the direction ITD wants agencies to go and they will not be supporting Lotus CCMail in the future.	97-99	Completed in 1999
<b>Goal: 6</b>	Calendar.		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>
	1 Switched to the calendar in MS Outlook 98 from Lotus Organizer.	97-99	Completed in 1999.
<b>Goal: 7</b>	LCD Projector.		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>
	1 Purchased a LCD Projector for use with meetings and presentations.	97-99	Completed in June, 1999.
<b>Goal: 8</b>	MS Office Professional		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>
	1 Upgrade to MS Office Professional 2000 from MS Office Professional 97.	01-03	
<b>Goal: 9</b>	ND Department of Agriculture website.		
	<b>Objectives</b>	<b>Timeframe</b>	<b>Accomplishments/Status</b>

# North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

## 602.0 Agriculture Department

IT Plan Version: B 3

**Goal:** 9 Continued....

### Objectives

- 1 Revamp our website to make it more useful and easier to read, and by providing license and registration applications online and allowing people to make payments online with their credit cards.

### Timeframe

01-03

### Accomplishments/Status

Currently working on a contract.

**Goal:** 10 Internet for fieldstaff.

### Objectives

- 1 To provide internet to all 28 fieldstaff to improve efficiency and communications.

### Timeframe

01-03

### Accomplishments/Status

Currently looking for the best way to provide this service.

**Goal:** 11 Upgrade Operating Systems.

### Objectives

- 1 Upgrade all Windows 95/98 to Windows 2000 when available.

### Timeframe

01-03

### Accomplishments/Status

Waiting for the software to be released and researching all information on it.

**Goal:** 12 Pride of Dakota Shop North Dakota website (www.shopnd.com).

### Objectives

- 1 To maintain the website. Will be a budget enhancement in SIBR 01-03.

### Timeframe

Ongoing

### Accomplishments/Status

Currently running well and proving to be successful.

Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05
<b>1 Dept Operations</b>	1	Maintenance/Base	Ongoing				
Novell server, phones, equipment and software.							
					<b>IT PLAN ESTIMATED COST</b>	\$210,600	\$241,401
					<b>BASE BUDGET REQUEST</b>		\$211,401
					<b>OPTIONAL BUDGET REQUEST</b>		\$30,000
					<b>BUDGET NONAPPROPRIATED</b>		\$0
<b>Activity</b>	<b>Priority</b>	<b>Activity Type</b>	<b>Start Date</b>	<b>End Date</b>	<b>99-01</b>	<b>01-03</b>	<b>03-05</b>
<b>2 Websites</b>	2	Maintenance/Base	Ongoing				
Department of Agriculture and Shop North Dakota (Pride of Dakota) web pages.							
					<b>IT PLAN ESTIMATED COST</b>	\$41,000	\$38,000
					<b>BASE BUDGET REQUEST</b>		\$2,000
					<b>OPTIONAL BUDGET REQUEST</b>		\$36,000
					<b>BUDGET NONAPPROPRIATED</b>		\$0
<b>Total Agency</b>					<b>IT PLAN ESTIMATED COST</b>	\$251,600	\$279,401
					<b>BASE BUDGET REQUEST</b>		\$213,401
					<b>OPTIONAL BUDGET REQUEST</b>		\$66,000
					<b>BUDGET NONAPPROPRIATED</b>		\$0